14

Sectt. H-27—30,006—26-11-31.

Laue(Edu) (1932) Department.

MS SERIES.

G.O. No. 728

DATED 20.5.1932

[Despatch Abstract.]

C.F. 30.

EDUCATIONAL DEPARTMENT.

Lr 1254 c 1.4.32

Received ..... 19.. *Registered* 19

Subject.

District Educational Council, South Kanara- Budget Estimate - 1931-32-
Submitting with remarks -

ENCLOSURES.
No. .....
.....
Spare copies .....

R.O.P. No. 26-B.4/31-32.

Station Madras, *Dated the* 23rd March, 1932

From (Name) R.G.GRIEVE, Esq., M.A., C.I.E.,
(Designation) Ag:DIRECTOR OF PUBLIC INSTRUCTION.

To The Secretary to the Government of Madras,
LAW (EDUCATION) Department.

Sir,

In submitting herewith the Budget Estimate of the District Educational Council, South Kanara, I have the honour to offer the following remarks:

2. Actuals of 1930-31 - Debits: Under 'Travelling Allowance of Members' an expenditure of Rs.631/- was incurred against Rs.425 (570) sanctioned - vide G.O.No.554 Mis., Education, dated 8-4-31.

3. Revised Estimate of 1931-32 - Credits: The unspent balance indicated under 'office and establishmen. expenses' and 'building grants should be Rs.76 and Rs.18 respectively, whichis arrived at by deducting the debits

from the (P.T.O)

from the credits shown in the actuals of 1930-31. The amounts taken credit for over and above the unspent balance under office establishment expenses, teaching grants and other grants may be revised with reference to the amounts paid in G.Os.No.545 Law (Education) dated 1-4-31 and 1699 Law (Education) dated 28-9-31,

1. Office establishment & expenses ..	Rs.2,160	) 304 Law (Education)
2. Teaching grants. ..	..1,82,486	)
3. Other grants. ..	1,178	) dated 29-2-32 and 367

Law (Education) dated 9-3-32 as shown in the margin. As no amount has been paid under 'building grants', the sum of Rs.6298/- may be deleted.

4. Revised Estimate of 1931-32 - Debits: The debit of Rs.1115/- shown against salaries and allowances of clerks and servants is in excess of Rs.11/- over that allowed in Government Memorandum No. 2454.A-1 dated 26-6-31. Further the amount should be reduced by Rs.1-8-0 being the temporary cut over the salary of the Head Clerk Rs.41) for 1931-32 with reference to Government Law (Education) Memo No.3998 C-2 dated 16-1-32.

5. Budget Estimate of 1932-33 - Debits:

(1) The provision of Rs.1,190/- made under 'salaries and allowances of Clerks and Servants' should be revised to Rs.1,166/- as indicated in the margin.

Pay of Head Clerk after making 10 per cent cut.. Rs.41-4-0 x 12	= Rs.495	) as indicated in the margin.
" Second Clerk..Rs.37 x 12	= 444	)
" P e o n. .. Rs.15 x 12	= 180	) (ii) The amount of Rs.500/-
Leave allowance i.e, 5 per cent over the salaries of the Clerks (Rs.939)	= 47	) provided under "Travelling
	Rs.1,166	) Allowance of members" may

be reduced to Rs.440/- with reference to the Revised Estimate of 1931-32 though the average expenditure under the head during the last three years works out to Rs.538/- vide margin.

1930-31.	1929-30.	1928-29.	)
631	496	486	)
	3)1,613		)
	538		)

(iii) The amounts provided under 'Postage charges' may be allowed in view of the increased postal rates. The provision made under "Stationery and Printing" may be reduced to Rs.370 with reference to the Revised Estimate of 1931-32.

(iv) A sum of Rs.600/- has been provide[illegible] ~~of printing lists~~ of elementary schools. It is stated that the list was last printed in 1927. The printing of fresh list in

in 1932-33 is permissible with reference to G.O.No.484 Law (Education) dated 2-4-24. But as the amount provided seems excessive, the President, District Educational Council may be requested to call for tenders and report the actual amount required.

(v) A provision of Rs.350/- has been made for the purchase of a new typewriter. The President, District Educational Council reported that the office typewriter (Underwood) which was purchased in the year 1923 became worn out and therefore requested that the same might be got repaired, if possible, or a new one recommended to be purchased. Thereupon the Underwood Typewriter Co., Madras, was addressed and they in reply have stated that the present typewriter is not worth-repairing and that a new machine will cost about Rs.320/-. Therefore the provision of Rs.350/- for the purpose may be allowed, the remaining amount of Rs.30 (Rs.350-320) to cover freight, etc.,

(vi) In regard to the provision of Rs.350/- under "Furniture and Apparatus" no explanation has been offered as to the need. In view of the present financial stringency the provision need not be allowed.

6. Budget Estimate for 1932-33 - Credits: The credit of Rs.2,630/- under Office and Establishment expenses may be revised with reference to the remarks under "debits". The amounts provided and taken credit for under 'Grants-in-Aid and other Grants (Compensation)' may be allowed to stand tentatively subject to revision with reference to the funds available.

I have the honour to be,
Sir,
Your most obedient servant,

for Director of Public Instruction.

M.R.P.24/3.

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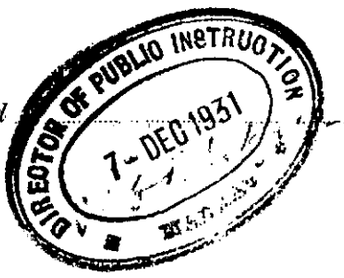
C.F. 30.

EDUCATIONAL DEPARTMENT.



Received ..... 19 *Registered* 19

Subject.

Budget Estimate - 1932-33 - District Educational Council, South Kanara - Submitted.

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reference has been made to the Director of Public Instruction, Madras, in this office C.No.606-D.E.C-31 dated 22.10.1931.

4. A copy of the resolution of the Council approving the Budget Estimate is enclosed.

I have the honour to be,

Sir,

Your most obedient servant,

P r e s i d e n t,
District Educational Coubcil
South Kanara.

B/

DEC 5 1931

Dis. No. .../192

D. E. C.

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Extract from the Proceedings of the South Kanara District Educational Council, Mangalore, Dated 28th November 1931.

P R E S E N T.

M. R. Ry. Dowan Bahadur N. Subba Rao Avgl., President.
M. R. Ry. Rao Saheb N. Venkat Rao Avgl., Vice President.
Janab K. Muhammad Saheb Bahadur M. A., Dt. Educational Officer, S.K.
Miss. B. M. Coelho, B. A. L. T., Sub. Assistant Inspectress, Kanara --- Girls' Range, Mangalore.
A. S. Karat Esquire B. A. L. T.,
M. R. Ry. U. Karunakara Menon Avgl., B. A. Astt., Director of Fisheries, (Coast) Calicut.
M. R. Ry. M. S. Ekambar Rao Avgl., B. A., L. T.,
M. R. Ry. K. Sadashiva Adiga Avgl., B A., B. L.,
M. R. Ry. E. Vasudevaiya Avgl., B. A., B. L.,
Rev. K. R. Karunakara B. A., B. L., B. D.,
M. R. Ry. Rao Saheb G. S. Lasrado Avgl.,
M. R. Ry. M. Shiva Rao Avgl.,
M. R. Ry. Upendra Srinivasa Nayak Avgl.,
M. R. Ry. K. Muddanna Shetty Avgl.,
M. R. Ry. H. Sadashivaiya. Avgl.,
M. R. Ry. K. Ganappaiya Shetty Avgl.,
M. R. Ry. K. Subbannaiya Avgl.,
M. R. Ry. J. Guruva Avgl.,
M. R. Ry. K. R. Guru Avgl.,
M. R. Ry. K. Narasinga Naik Avgl.,
Syed Mir. Haidor Saheb Bahadur
B. L. Ahamed Saheb Bahadur
Mrs. Shambhavi Bai R. Punja B. A.,
Srimathi M. Rama Bai.

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96; Read Budget Estimate of Receipts and Charges of this --- Council for the year 1932-33.

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APPROVED AND WILL BE SUBMITTED TO GOVERNMENT THROUGH THE DIRECTOR OF PUBLIC INSTRUCTION.

x x x

/ True Extract /

President,
District Educational Council,
South Kanara.

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Debits. 1932-33.

Actuals of 1930-31.	Revised estimate of 1931-32.	H E A D S.	Budget estimate of 1932-33.	Remarks
		Ordinary.		
		1. Staff-		
		Salaries and allowances-		
1,060	1,115	Clerks and servants.	1,190	
		2. Grants-in-aid-		
2,00,444	3,01,778	Teaching grants.	2,27,600	
8,165	6,315	Building grants.	7,000	
1,357	--	Grants for furniture, books and appliances.	6,250	
823	3,058	Other grants (Compensation)	1,650	
631	440	3. Travelling allowance of President and Members of the Council.. ..	500	
		4. Contingencies & equipment Renewals.		
100	100	Postage charges.	125	
302	370	Stationery and printing.	400	
22	25	Office expenses.	25	
--	15	Miscellaneous.	15	
--	--	Printing of lists of elementary schools.	600	
--	--	Purchase of an Underwood Typewriter.	350	
		Equipment renewals-		
77	50	Furniture and apparatus.	350	
--	25	Library books and maps.	25	
2,12,981	3,12,291	Total running charges.	2,46,080	

Credits. 1932-33.

Actuals of 1930-31.	Revised estimate of 1931-32.	H E A D S.	Budget estimate of 1932-33.	Remarks.
		Ordinary.		
		1. Contributions from Provincial Funds.		
2,077	2,065	(a) On account of office and establishment charges.	2,63	
191	75	Unexpended amount of previous year's grant.		
		(b) On account of grants-in-aid for elementary education-		
2,04,750	2,55,000	Teaching grants.	2,27,600	
42,472	46,778	Unexpended amount of previous year's grant.		
8,183	6,298	Building grants.	7,000	
--	17	Unexpended amount of previous year's grant.		
--	--	Grants for furniture, books and appliances.	6,250	
1,357	--	Unexpended amount of previous year's grant.		
655	1,400	Other grants (Compensation) ..	1,650	
1,826	1,658	Unexpended amount of previous year's grant.		
--	--	Printing of lists of elementary schools.	600	
--	--	Purchase of an Underwood - Typewriter.	350	
2,61,511	3,13,291	Total ordinary receipts.	2,46,080	

President,
District Educational C...
South A...

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SUMMARY.

Budget estimate of receipts and charges of the South Kanara District Educational Council Mangalore.

	Opening Balance.	Debits.	Credits.	Closing balance.
I. Ordinary.	-	2,46,080.	2,46,080.	-
II. Capital.	-	--	--	-

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Details for Revised Estimate of 1931-32.

1 Teaching grants.

Unexpended balance of previous year's grant	-	Rs 46,778/- (has been already disbursed).
Amount required for the current year.	-	2,55,000/-
Total		3,01,778/-

2. Building grants.

Unexpended amount of last year's grant	-	17-14- 0
Amount required for the current year.	--	6,298- 0- 0
Total		6,315-14- 0

3. Other grants.

Unexpended amount of last year's grant	-	1,658/-
Amount required for the current year	-	1,400/-
Total		3,058/-

4. Details for the unexpended amount on 1.4.1931.

Establishment charges	.. ..	75-14- (
Teaching grant	.. ..	46,778- 8- (
Building grant	.. ..	17-14- (
Other grants	.. ..	1,658- 1- (
Total	..	48,530- 5- (

5. Schedule to the Budget Estimate for 1932-33 - Salary.

Pay of Head-clerk @ Rs 42-8-0	per month for 12 months.	510/-
Pay of II clerk at Rs 37/-	Do.....Do..	444/-
Pay of peon at Rs 15/-	Do.....Do..	180/-
Leave allowance.	...	56/-
Total		1,190/-

President,
Dt. Educational Council, S. K.

MB

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Subject.

B. E. - 1932-33, C. 1254/C; from the D. P. I., R. O. P. No. D. E. C; S. Kamara 26. B. 4/31-32, d/23.3.32

Para 4 of D. P. I's endt:- P. 2c-7.

The amt. allowed for clerks & Servants including leave allowance in the B. E. for 1931-32 was Rs 1150 (1104+46). — P. 13 of 1931-32 dt/8.4.31. In the R. E. a sum of Rs 1115 has been shown. It is not indicated whether this includes any exp. under leave allowance. We may accept Rs 1115.

(2) P. 7c-7

Para 5 (iv) of D. P. I's endt:- P. 2c-7

The printing of the lists of elg. schools shd. be postponed. The provision suggested may be withdrawn.

A draft order is subd.

Rs 18/5.

U/S

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2/ The budget as appd. w/ the Govt. is appended to these proceedings. The Pt. is informed that the credit allowed under grants in aid to provinces and that the ~~expenditure~~ expenditure under "travelling allowances," "establishment charges" and "office expenses" should on no account exceed the budget provision.

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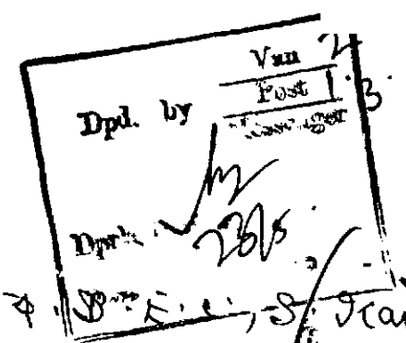

To the P. [illegible], Sri Vranagar

Dup. 2

Ext. of 2-A

18/5-

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D E B I T S.

Actuals of 1930-31 Rs	Revised Estimate 1931-32 Rs	Heads.	Budget Estimate. 1932-33 Rs
		1. Staff	
1,060	1115	Clerks and servants	1,166
		2. Grants in aid	
200444	229264	Teaching grants	227,600
8,165	18	Building grants	7,000
1,357	—	Grants for furniture books and appliances.	6,250
823	2836	Other grants	1,650
631	440	Travelling allowance	440
		3. Contingencies and equipment renewals.	
		Contingencies.	
—	—	House rent.	—
100	100	Postage charges.	125
302	370	Purchase of stationery and printing	370
—	—	Printing of list of elementary schools.	600
22	25	Office expenses.	25
—	15	Miscellaneous.	15
		Equipment renewals.	
77	50	Furniture and apparatus.	
—	25	Library books and maps.	
212981	234258	Total running charges..	244641
		Capital	
		Equipment. Purchase of a typewriter Furniture and apparatus.	350
		Grand Total.	244991